



APLAB LIMITED

Regd. Office : Aplab House, A-5, Wagle Estate, Thane 400 604.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE 2007

(Rs. in Lacs)			
Particulars	Unaudited for the Quarter ended 30.06.2007	Unaudited for the Quarter ended 30.06.2006	Audited for the Previous Year ended 31.03.2007
1. Net Sales / Income from Operations	2,188.44	2,558.67	10,200.37
2. Other Income	16.88	19.35	50.96
3. Total Expenditure	2,062.64	2,303.32	9,364.17
a) (Increase) / decrease in Stock in Trade	(181.52)	(72.95)	(117.76)
b) Consumption of Raw Materials	1,409.24	1644.90	6,152.37
c) Staff Cost	487.66	431.66	1,867.21
d) Other Expenditure	347.26	299.71	1,462.22
4. Interest	80.88	60.77	240.73
5. Depreciation	37.86	31.23	143.64
6. Profit (+) / Loss (-) before Tax (1+2-3-4-5)	23.94	182.70	502.79
7. Provision for Taxation			
Current	14.30	62.77	162.97
Deferred	(2.83)	(2.41)	(7.25)
Fringe Benefit	5.72	7.43	26.53
Tax Adjustment for Prior Years	--	--	--
8. Net Profit / (Loss) (6-7)	6.75	114.91	320.54
9. Paidup Equity Share Capital (Face Value Rs.10/- per Share)	500.00	500.00	500.00
10. Reserves excluding Revaluation Reserve (as per Balance Sheet of previous accounting year)	--	--	2,411.57
11. Basic / Diluted EPS (Non Annualised) (Rs.)	0.13	2.30	6.41
12. Agreegate Non Promoters Share Holding			
a) No. of Shares	2302231	2385463	2342796
b) % of Shareholding	46.04	47.71	46.86

Notes :

1. The company is exclusively engaged in the business of manufacturing and marketing professional electronic equipment. This, in context of Accounting Standard 17 on segment reporting issued by the Institute of Chartered Accountants of India is considered to constitute one single primary segment.
2. Figures for the previous periods are regrouped wherever necessary.
3. Auditors have commented about non viability of the investment and advance to subsidiary, however with the expected expansion in the business in coming years these investments and advances are considered good and fully recoverable.
4. Auditors have commented for non-provision of gratuity and leave encashment in the accounts. There is no default in paying gratuity or leave encashment to employees leaving the Company on superannuation or otherwise. However company has continued to contribute in the LIC Group Gratuity Scheme.
5. The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 24th July 2007.
6. There were no complaints from investors that were unresolved as on 1st July 2007. During the quarter the company received 2 complaints from investors which were resolved by the end of the quarter.

For & on behalf of the Board of Directors

Thane
24.07.2007

P. S. DEODHAR
Executive Chairman