

**APLAB LIMITED**

Regd. Office : Aplab House, A-5, Wagle Estate, Thane 400 604.

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)  
FOR THE 3RD QUARTER & NINE MONTHS ENDED 31ST DECEMBER 2007**

(Rs. in Lacs)

Particulars	Quarter Ended Unaudited		Nine Months Ended Unaudited		Year ended Audited
	31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.03.2007
1. Net Sales / Income from Operations	2,953.80	2,185.52	8,574.41	7,391.46	10,200.37
2. Other Income	20.43	13.22	61.14	41.36	50.96
3. Total Expenditure	2,712.37	2,021.02	7,712.12	6,735.79	9,364.17
a) (Increase) / decrease in Stock in Trade	(123.22)	(167.80)	(308.27)	(230.28)	(117.63)
b) Consumption of Raw Materials	1,764.27	1,339.12	5,145.94	4,540.15	6,152.37
c) Staff Cost	609.92	495.45	1,579.79	1,388.00	1,867.21
d) Other Expenditure	461.40	354.25	1,294.66	1,037.92	1,462.22
4. Interest	106.29	60.95	283.75	169.48	240.73
5. Depreciation	40.19	25.28	117.83	89.01	143.64
6. Profit (+) / Loss (-) before Tax (1+2-3-4-5)	115.38	91.49	521.85	438.54	502.79
7. Provision for Taxation					
a) Current	50.22	25.25	208.22	146.25	162.97
b) Deferred	(7.68)	4.77	(20.87)	(2.78)	(7.25)
c) Fringe Benefit	7.09	8.33	18.74	23.10	26.53
8. Net Profit / (Loss) (6-7)	65.75	53.14	315.76	271.97	320.54
9. Paid up Equity Share Capital (Face Value Rs.10/- per Share)	500.00	500.00	500.00	500.00	500.00
10. Reserves excluding revaluation reserve (as per Balance Sheet of previous accounting year)	--	--	--	--	2,411.57
11. Basic / Diluted EPS (Non Annualised) (Rs.)	1.31	1.06	6.32	5.44	6.41
12. Aggregate Non-Promoters Share Holding					
a) No. of Shares	2295274	2342796	2295274	2342796	2342796
b) % of Share Holding	45.91	46.86	45.91	46.86	46.86

**Notes :**

- The company is exclusively engaged in the business of manufacturing and marketing professional electronic equipment. This, in context of Accounting Standard 17 on segment reporting issued by the Institute of Chartered Accountants of India is considered to constitute one single primary segment.
- Figures for the previous periods are regrouped wherever necessary.
- Auditors have commented about non viability of the investment and advance to subsidiary, however with the expected expansion in the business in coming years these investments and advances are considered good and fully recoverable.
- Auditors have commented for non-provision of gratuity and leave encashment in the accounts. There is no default in paying gratuity or leave encashment to employees leaving the Company on superannuation or otherwise. However company has continued to contribute in the LIC Group Gratuity Scheme.
- The above results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 31.01.2008.
- The Limited Review of above unaudited results as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.
- There were no complaints from investors that were unresolved as on 1st January 2008. During the quarter the company received 3 complaints from investors which were resolved by the end of the quarter.

For &amp; on behalf of the Board of Directors

Thane  
31.01.2008**P. S. DEODHAR**  
Chairman & Managing Director